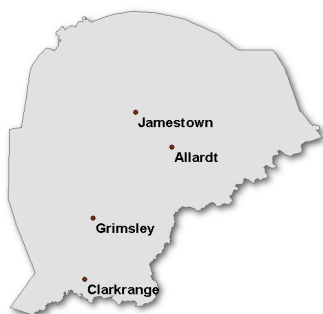


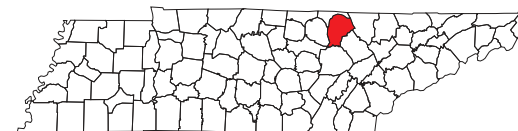
# FENTRESS COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$96,681,229**

**2% change**  
from FY 16-17



Total State Shared Taxes - A

**\$3,624,388** **12% change**

Business & Economic Development - B

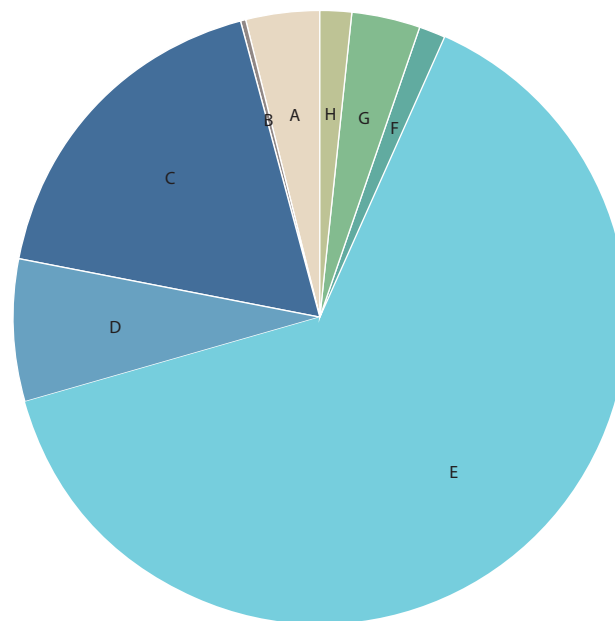
**\$251,973** **-1% change**

Education - C

**\$17,297,937** **2% change**

General Government - D

**\$7,027,059** **1% change**



Health & Social Services - E

**\$61,955,643** **7% change**

Law, Safety, & Correction - F

**\$1,246,082** **14% change**

Resources & Regulation - G

**\$3,401,738** **-53% change**

Transportation - H

**\$1,876,409** **38% change**

**State Shared Taxes County of Fentress**

<b>2017-18 Tax Collections</b>	<b>Allardt</b>	<b>Jamestown</b>	<b>Fentress County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$57,184	\$57,184
Beer	\$296	\$914	\$17,839	\$19,049
Business	\$0	\$51,115	\$155,711	\$206,825
Excise	\$0	\$21,453	\$73,045	\$94,498
Fantasy Sports Tax	\$0	\$0	\$182	\$182
Gas & Motor Fuel	\$21,855	\$67,528	\$2,133,326	\$2,222,710
Income Tax	\$2,734	\$14,289	\$14,436	\$31,458
Insurance Verification	\$0	\$0	\$30	\$30
Sales	\$53,664	\$165,817	\$2,830	\$222,311
Severance	\$0	\$0	\$45,022	\$45,022
Telecom Providers	\$0	\$4,710	\$55,153	\$59,863
Tire Tax - County	\$0	\$0	\$20,734	\$20,734
TVA Replacement	\$7,189	\$22,214	\$615,119	\$644,522
<b>Total</b>	<b>\$85,738</b>	<b>\$348,040</b>	<b>\$3,190,610</b>	<b>\$3,624,388</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Fentress County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$129,131	\$0	\$129,131
Agricultural Resources Conservation Fund	\$102,039	\$0	\$102,039
Fairs	\$3,489	\$0	\$3,489
Volunteer Fire Department Grants	\$0	\$2,973	\$2,973

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$872,300	\$452,700	\$1,558,800	\$2,883,800	184
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$80,228	\$131,952	\$0	\$212,179	50
Independent Living	\$8,400	\$11,400	\$0	\$19,800	8

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$357,949	\$0	\$357,949	-
Fire Academy Trainees	\$0	\$0	\$0	15
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$13,800	\$0	\$13,800	23
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,308	\$81,995	\$85,303	16,944	327
OPTIONS	\$31,490	\$0	\$31,490	-	11
State Health Insurance Assistance Program (SHIP)	\$0	\$6,516	\$6,516	-	498

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$139,981	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$13,409,624	\$747

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$287,300	\$0	\$287,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$793,000	\$0	\$793,000

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$11,841	\$0	\$11,841
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$50,000	\$50,000	61	-
K-12 Programs	\$12,323,325	\$3,246,221	\$15,569,546	2,078	138
Pre-Kindergarten Programs	\$618,759	\$0	\$618,759	131	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$53,325	\$0	\$53,325	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$22,997	\$1,560	\$24,557	3,881
State Parks	\$1,893,953	\$0	\$1,893,953	3,436

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Coldiz Cove, Pogue Creek, Honey Creek

State Parks Name(s): Pickett, Sgt. Alvin C. York

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$27,351	\$12,882	\$0	\$0	\$0	\$40,233	32
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$34,544	\$0	\$34,544	31
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,112	\$11,480	\$0	\$0	\$1,155	\$21,747	39
Tobacco Settlement Funds	\$53,199	\$0	\$0	\$0	\$0	\$53,199	19
Women, Infant, Children (WIC)	\$0	\$393,812	\$153,227	\$0	\$0	\$547,039	1,160

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	198	\$1,354	174	\$644,015
Colleges of Applied Technology	\$0	\$0	\$0	-	-	159	-	\$0	-	\$0
Community Colleges	\$238,293	\$0	\$238,293	1	-	240	-	\$0	-	\$0
Universities	\$177,325	\$0	\$177,325	-	2	235	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None  
Community Colleges Main Campus Name(s): None  
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	126

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$56,283	\$56,283	\$0	53,776
Child Care Certificate Program	\$0	\$0	\$0	\$78,647	49
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,180,757	1,172
Families First Cash Assistance	\$43,077	\$103,161	\$146,238	\$0	1,696
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,725,857	\$5,725,857	\$0	52,447
Vocational Rehabilitation (Direct Client Services)	\$5,184	\$19,153	\$24,337	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$26,114	\$0	\$26,114	-	19
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$11,302	\$0	\$11,302	-	5

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	142	-	23
Unemployment Insurance Benefits	\$395,570	\$19,368	\$414,938	-	-	-
Workers Compensation	\$15,006	\$0	\$15,006	-	108	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$229,581	15	\$3,527,787

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$39,816	\$0	\$0	\$39,816	71
Crisis Services Continuum	\$93,284	\$0	\$0	\$93,284	369
Other Mental Health Services	\$0	\$0	\$0	\$133,100	440
Regional Mental Health Institute	\$0	\$0	\$0	\$341,515	24
Substance Abuse Services	\$0	\$0	\$0	\$114,126	39

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$9,770	\$71,794	\$81,564	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$34,852	\$38,480	\$73,332	1	1	3	22	4	30

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	15,831	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,228	-
Highway Safety Grants	\$0	\$10,886	\$10,886	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,398

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$3,983	\$3,983
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$8,514,792	\$16,241,108	\$24,755,900	2,834
Children on TennCare	\$4,252,457	\$8,111,134	\$12,363,591	2,775
CHOICES Enrollees	\$2,989,427	\$5,702,030	\$8,691,457	167
Cover Kids	\$6,648	\$608,921	\$615,569	240
Cover RX	\$15,935	\$0	\$15,935	100
Intellectual and Developmental Disabilities Waivers	\$1,383,732	\$2,639,330	\$4,023,062	46
Supplemental Hospital Payments	\$221,306	\$422,118	\$643,424	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,096	\$0	\$2,096

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$31,484	\$523,083	\$554,567	4	517	521

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,500	\$0	\$2,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$37,224	\$194,490	\$231,714	-	1
Bridge Grant Program	\$70,100	\$0	\$70,100	-	-
State Aid Road Program	\$683,800	\$0	\$683,800	-	-
State-Maintained Highways	\$890,795	\$0	\$890,795	113	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,883,095	\$0	\$6,883,095

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,341,000	\$7,341,000	1,277

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$25,000	\$0	\$25,000	-	-	-
License Holders	\$0	\$0	\$0	1,845	1,887	424
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 9,656

Wildlife Management Areas Name(s): Catoosa WMA, Pickett State Forest & WMA, Skinner Mountain WMA